

**2021-2022 PROPOSED BUDGET RECAP**

**from the BLACK CANYON CITY WATER IMPROVEMENT DISTRICT (BCCWID)**

The May 25, 2021 BCCWID Regular Board Meeting to be held at the Black Canyon Water Office, 34501 S. Old Black Canyon Hwy, Suite #6, Black Canyon City, AZ will include a Public Budget and Rate Hearing for the Proposed 2021-22 Fiscal Year. The Hearing will commence at 5:15 PM (complete agenda to be posted at least 24-hours in advance).

NOTE: Meeting location is subject to change due to the social distancing/Covid-19 recommendations currently in place. In lieu of attending, Public comments may be submitted in advance, in writing by electronic emails to Board at [chair@bccwid.org](mailto:chair@bccwid.org)

There is no rate increase being considered for this budget. The last rate increase was April 2020.

A summary of the Proposed Budget is shown below; detailed copies are available at the Water Office, 34501 S. Old Black Canyon Hwy, Suite #6. For additional information call 623-374-9408 or any Board member. Information is also available online at [bccwid.org](http://bccwid.org).

**Proposed 2021-2022 Budget Recap with no rate increase:**

**Income:**

Water Sales	\$ 365,000
Capital Imp Income	100,000
CI/Impact Fees	12,500
All Other Inc	<u>26,971</u>
Total Income	\$ 504,471

Reserves	<u>278,400</u>
Total	\$ 782,871
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**Expenses:**

Ordinary	\$ 315,070
Depreciation	181,931
Projects (t/b/d)	269,500
O&M Contingency	<u>16,370</u>
Total	\$ 782,871
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