PUBLIC NOTICE from the BLACK CANYON CITY WATER IMP DISTRICT

May 16, 2013 Public Budget and Rate Hearing

The Regular Board Meeting to be held May 16, 2013 at 6:30 p.m. will include the Public Budget and Rate Hearing commencing at 6:45 p.m. Copies of the complete details on the 2013/14 Budget and proposed new rate structure are available at the water office.

Proposed rate changes to monthly billing cycle-

Residential accounts:

Water (Tiered structure/per 1,000 gals)	Current	Proposed
1-9	$1.85	$2.22
10-15	$2.50	$3.00
16-30	$3.25	$3.90
31-70	$4.50	$5.40
71+	$6.00	$7.20
Maintenance	$12.00	$12.00
Capital Improvements	$1.00 (per 1,000 gals)	$1.00 + $3.00 flat rate/per mo.

Commercial accounts:

Water (Tiered structure/per 1,000 gals)	Current	Proposed
1-10	$2.00	$2.40
11-100	$3.50	$4.20
101-400	$4.50	$5.40
401-1,000	$6.00	$7.20
1,000+	$8.00	$9.60
Maintenance	$12.00	$12.00
Capital Improvements	$1.70 (per 1,000 gals)	$1.70 + $3.00 flat rate/per mo.
Standby Service:	$12.00	$15.00

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If you have any questions, please stop by or call the Management Office at (623) 374-9408.

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Proposed 2013-2014 Budget (based on rate structure above)

Income:	
Water/Maint. Fees/Capital Imp (billing)	$280,000
All other income sources	147,450
Total Income	$427,450
Expenses:	
All operating expenses	-241,450
Net Operating Income	$186,000
Other Income/Expense:	
Reserve/Carryover Funds	$258,000
Depreciation Exp	- 90,000
Other Operating Contingency Exp	- 15,000
Arsenic Media Replacement	- 45,500
Capital Projects/approved	- 93,500
Capital Projects/other	- 200,000
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All Water District Board meetings are held at the Albins Civic Center, 19055 K-Mine Rd, Black Canyon City at 6:30 p.m. and are open to the Public. The Public Hearing will commence at 6:45 p.m.

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