BLACK CANYON CITY WATER IMPROVEMENT DISTRICT

P.O. BOX 1007

BLACK CANYON CITY, AZ 85324
(623) 374-9408 Fax (623) 374-5252

Date: _	5-17-2008
го: _	Karen Seemeyer/Desert Advocate
E-Mail_	_
Re: _	Notice of Public Hearing-2008/09 Budget
From: _	Sarah J. Hrabina

NOTICE of PUBLIC HEARING

from the BLACK CANYON CITY WATER IMPROVEMENT DISTRICT

The BCCWID will hold a regular Board Meeting on June 19, 2008 at 7:30 PM (complete agenda to be posted) and will include a Public Hearing, including discussion and possible adoption of the 2008/2009 Proposed Budget commencing at 8:15 PM. The public meeting shall be held at the Albins Civic Center, 19055 E. K-Mine Rd., Black Canyon City. The public is encouraged to attend. Copies of the complete proposed budget are available at the Management Office or on-line at: www.bccwid.org. For additional information, please call (623)374-9408 or Chair Bob Marley at (623) 374-9270.

Ordinary Income/Expense

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Water Sales	\$263,750.00
Capital Income	165,000.00
Other Fees	22,720.00
Interest Earned	17,900.00
Other	<u>3,000.00</u>
Total Ordinary Income	\$472,370.00

Expenses:	
O&M Costs	\$244,681.06
Reduction of Debt	50,929.22
Total Ordinary Expenses	\$295,610.28
Net Ordinary Profit	\$176,759.72
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Other Income/Resources	+354,790.00
Other/Capital Expenses	-423,549.72
Other/Depreciation Exp	<u>-108,000.00</u>
Net Income	\$0.00