

# PUBLIC BUDGET & RATE HEARING NOTICE

from the BLACK CANYON CITY WATER IMPROVEMENT DISTRICT (BCCWID)

The May 28, 2024 BCCWID Regular Board Meeting, to be held at the Black Canyon City Public Library, 34701 S. Old Black Canyon Hwy, Black Canyon City, AZ will include a Public Budget and Rate Hearing for the Proposed 2024-2025 Fiscal Year commencing at 5:15 PM (complete agenda to be posted at least 24-hours in advance).

There is a planned rate increase for the Operations/Maintenance Fund. The current \$25 base fee billed monthly will be increased by \$7 making the total base fee of \$32 per month/per customer.

A summary of the Proposed Budget is shown below; detailed copies are available at the office located at 34501 S. Old Black Canyon Hwy, Suite #6. For additional information call 623-374-9408 or any Board member. Information is also available online at [bccwid.org](http://bccwid.org).

## Proposed 2024-2025 Budget

### Income:

Water Sales	\$ 481,440
Capital Imp Inc	128,000
All Other Inc	<u>44,975</u>
Total Income	\$ 654,415

Reserves	<u>696,000</u>
Total	\$1,350,415

### Expenses:

Ordinary	\$ 459,586
Depreciation	175,300
Projects (t/b/d)	638,000
Other Contingency	70,000
O&M Contingency	<u>7,529</u>
Total	\$1,350,415